

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

Summary of Section 1512 Reporting-June 30, 2010

State Agency	Program Name	Grant Award Amount	Grant Award Date	Federal Funds Received	Federal Funds Expended	Full-time Equivalent (FTEs) (1)	Description of Quarter Activity
DOE	State Child Nutrition Programs	\$1,937,595	3/1/2009	\$1,932,397	\$1,899,958	0	104 sub awards for the purchase of food service equipment.
DOE	Education Technology State Grants	10,921,523	7/1/2009	6,794,257	6,794,257	16	The Learning Technologies Competitive Grant Program offers an opportunity to improve core-subject classroom teaching and learning through the use of technology in Indiana schools. 54 sub-awards
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	881,295	841,480	2	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	89,050,712	89,031,617	770	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	126,882,592	125,218,628	1,200	Extension of the Individuals with Disabilities Education Act. 106 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	4,905,709	4,838,209	78	69 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	147,586	147,586	0	Formal award made in March 2010. Purpose is to support schools that demonstrate the greatest need for the funds and the strongest commitment to raise substantially the achievement of their students and demonstrate adequately yearly progress.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	746,610,972	746,610,972	2,240	Used for restoration of 2009 and 2010 state funding for K-12; repair and rehabilitation for higher education.
INDOT	Highway Planning and Construction	648,745,717	various	333,312,324	334,229,598	1,514	1,085 federal project awards.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	8,811,731	8,811,731	0	Grant process was completed and equipment funding has begun. 42 sub awards
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	121,148,229	121,148,229	12	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	131,847,383	8/22/2009	32,316,149	32,316,149	357	30 sub awards. Approximately 5,600 units completed.
IHCDA	Community Services Block Grant (CSBG)	14,558,833	4/10/2009	4,368,795	4,368,795	178	24 community action agencies to supplement or create anti-poverty projects for low income clients.
IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	5,525,722	5,525,722	18	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized.

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IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	10,602,033	10,602,033	63	Development subsidy funding has started for capital investment in Rental Housing Tax Credit projects.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	8/20/2009	20,695,428	20,695,428	51	All funds obligated for 31 projects. 28 under construction and 3 construction completed.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	1,236,680	1,236,680	6	12 Direct site assessments initiated, 10 site assessments completed, 9 direct cleanups and 3 direct site cleanup completed
IFA	Wastewater Treatment Construction Programs	94,447,500	8/20/2009	59,722,883	59,722,883	124	All funds obligated for 43 projects. 40 under construction and 3 construction completed.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	248	248	0	Loan closed for foundry clean-up; bidding for work under way. Pre-closing work under way for 3 other applications.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	0	0	0	Agreements finalized with 4 sub-recipients and projects under way. Contracting process continues with other sub recipients.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	471,356	471,356	5	Executed contract with Brevini Wind USA and construction underway. Several more contracts in the finalization phases with the US Dept. of Energy
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	0	0	3	Awarded first round of EECBG recipients.: 34 non-entitlement communities were chosen to complete energy efficiency retrofits in government-owned structures. Opened two new grant rounds for the EECBG program. A second round of funding was awarded in the second calendar quarter for non entitlement communities. Grant period opened and awarded for small business, non-profits and healthcare entities.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	0	0	0	Contract finalized for energy security program manager and position has assumed responsibilities for required tasks and deliverables.
OED	Energy Efficient Appliance Rebate Program	6,118,000	8/24/2009	3,006,166	3,006,166	8	Funding for 12,682 rebates had been obligated by June 30. Program should be completed in third calendar quarter of 2010.
DWD	Employment Service/Wagner-Peyser Funded Activities	7,858,143	3/14/2009	992,325	1,258,394	83	Additional funding for existing program that can be used for job search and placement, recruitment, and managing information services to benefit job seekers.
DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program

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DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	30,147,243	30,147,243	648	Young Hoosier Conservation Corps expanded to include opportunities through state transportation network in addition to state park system. 1,200 hired this quarter with total of 2,000 anticipated. Continued Workforce Acceleration Grants to pay costs of education/training.
DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	0	0	0	On the job training program awarded June 30.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	0	0	0	Projects funded by this grant will provide on-the-job, classroom and distance based training in three primary sectors: 1) Manufacturing that produces energy efficient products and components or advanced drive train vehicles; 2) Energy efficient construction retrofit; and 3) Clean(er) energy production. Sub awards expected in third calendar quarter of 2010.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	366,753	366,753	1	Funding for research and analysis of auto industry labor market. Planning with other states conducted.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	0	0	0	Additional funding for existing program. Anticipated uses include school-to-work transition assistance, corporate job development, and IT improvements.
FSSA	Special Education Grants for Infants and Families	9,717,801	8/31/2009	5,207,260	5,207,260	32	Direct services services planned with the objective to reduce long-term costs by minimizing the need for special education through early intervention, enhancing the development of infants and toddlers with qualifying developmental delays or disabilities, minimizing the likelihood of institutionalization and enhancing the capacity of families to meet their children's needs.
FSSA	Independent Living State Grants	281,753	3/31/2009	0	0	0	Additional funding for existing program. Objective is to assist a new independent living service provider in an area of the state that is not served by an existing state or federally funded Center for Independent Living.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	0	0	0	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Aging Home-Delivered Nutrition Services	641,782	3/17/2009	641,781	641,781	0	Served 269,634 meals; funding and services completed.
FSSA	Aging Congregate Nutrition Services	1,303,619	3/17/2009	1,303,612	1,303,612	1	Served 421,880 meals; funding and services completed.
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	14,374,845	14,374,845	414	Enrolled 3,500 kids on the Child Care voucher program. Initiated the quality improvement programs.
FSSA	Senior Community Service Employment Program	621,560	3/18/2009	594,627	594,627	1	Additional funding for existing program to enhance employment opportunities for older Hoosiers and promote them as a trained, qualified, and reliable solution for Indiana businesses.

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FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	0	0	0	Coordinating with the Communities Putting Prevention to Work grant at Dept. of Health to support chronic disease self management programs. Classes scheduled and contracts with Area Agencies on Aging are in process.
FSSA	Health Information Exchange (IHIT)	10,300,000	3/15/2010	0	0	1	Build upon and expand health information exchange in Indiana. Not for profit created; health IT director hired; strategic and operational plan developed; and environmental scan completed.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	566,703	566,703	25	29 sub awards made and grants executed.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	112,955	112,955	11	12 grants made and executed.
CJI	State Victim Compensation Formula Grant Program	592,566	4/24/2009	592,462	592,462	0	Forensic medical exams.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	1,856,827	1,856,827	22	34 awards made. 25 subrecipients have begun drawing funds.
Natl. Gd.	Capital Grants	10,954,000	8/14/2009	0	0	10	Roof replacement and other projects at National Guard installations.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	1,115,553	1,115,553	10	Sub award to Jennings County and Town of Milton executed; construction started
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	107,108	107,108	9	Grant agreements executed and projects commenced. Diesel trucks to be retrofitted with emission control technology.
IDEM	State Clean Diesel Grant Program	1,730,000	4/8/2009	702,534	702,534	5	6 awards made and grant agreements executed for investments in engine repowers, on-road idle reduction technologies.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	314,463	314,463	6	4 Grant agreements executed for watershed management programs.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	936,601	936,601	6	Indiana Dunes Daylighting to reconnect Dunes Creek Watershed to Lake Michigan in process; funding on reimbursement basis.
DNR	Port Security Grant Program	184,266	9/29/2009	0	0	0	DNR Law Enforcement Division will acquire mobile radio systems, response watercraft, and binoculars to facilitate safety and protection of various port and maritime infrastructure.

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IOT	State Broadband Data and Development Grant	1,266,269	10/1/2009	0	0	1	Broadband mapping activities in process.
ISDH	The Emergency Food Assistance Program (TEFAP) administrative funding	1,018,381	3/12/2009	744,728	744,728	1	Received administrative funds to support the storage and distribution of the donated commodities. These funds were passed down entirely to 12 local agencies for administration of the food distribution to food banks, food pantries, missions, and other community-based non-profits.
ISDH	Childhood Immunization Program	126,184	9/4/2009	1,815	939	0	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	23,425	23,425	1	Award for sustaining State Programs to Prevent Healthcare-Associated Infections (HAIs)
ISDH	ASC-HAI	62,500	7/30/2009	51,290	51,290	0	Funding and program services completed.
ISDH	State Primary Care Offices	35,415	9/10/2009	0	0	0	Award to assist in coordination of activities relating to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	105,000	9/16/2009	0	0	0	Award to increase the States' ability to address the shortages of primary health care practitioners across the nation.
ISDH	ASC-HAI	35,552	11/6/2009	0	0	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	11,419	11,419	1	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	0	0	6	Employer outreach promoting cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	209,799	209,799	6	Community based wellness and prevention program.
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	0	0	8	Work continued on roof replacement
IURC	Electricity Delivery and Energy Reliability Reseach, Development & Analysis	912,534	11/25/2009	27,349	27,349	1	Funding for energy sustainability research. Director of Integrated Resource Planning hired. Program development for demand mgmt, reliability and efficiency under way.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	113,049	113,049	1	Sub awards with 13 members of the Indiana ICAC task force to assist in compliance and surveillance efforts.

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OFBCI	Americorps	539,468	4/30/2009	414,288	414,288	31	Through six sub awards 52 existing homes and structures rehabilitated, 2,640 community volunteers recruited to address needs in their communities, 460 clients received tutoring and literacy services to improve academic success.
IAC	Promotion of the Arts-partnership Agreements	<u>323,000</u>	4/29/2009	<u>211,000</u>	<u>211,000</u>	9	13 subawards made, agreements executed, program funding expected to be completed in third calendar quarter 2010.
Totals		<u>\$2,824,476,055</u>		<u>\$1,640,165,078</u>	<u>\$1,639,524,732</u>	7,996	

Footnote:

(1)

FTEs are computed on the number of hours worked in the reporting quarter and paid or to be reimbursed with ARRA funds.